

Schools' Grants 2020/21

			School Improvement Grant	
No	School		Foundation Phase actual (no change)	Other actual (no change)
1	2000	Gwaun Gynfi	£53,485	£8,853
2	2004	Nefyn	£40,627	£7,226
3	2006	Llanrug	£78,374	£12,315
4	2008	Abererch	£18,250	£4,206
5	2009	Abersoch	£1,756	£334
6	2010	Beddgelert	£7,078	£1,347
7	2011	Bethel	£48,725	£6,345
8	2013	Bodfeurig	£18,713	£2,796
9	2015	Borthygest	£9,557	£1,834
10	2017	Brynaerau	£18,085	£3,118
11	2026	Y Gelli	£79,697	£10,034
12	2028	Penybryn	£0	£7,007
13	2033	Trefferthyr	£36,595	£5,638
14	2036	Chwilog	£17,721	£2,242
15	2039	Crud y Werin	£17,787	£2,426
16	2042	Dolbadarn	£47,668	£8,085
17	2046	Edern	£13,127	£4,430
18	2047	Felinwnda	£3,409	£1,524
19	2048	Bro Plenydd	£23,869	£3,309
20	2049	Garndolbenmaen	£10,284	£2,501
21	2051	Glanadda 5/12ths	£0	£1,094
22	2059	Llanaelhaern	£0	£497
23	2060	Llanbedrog	£31,835	£3,929
24	2066	Llangybi	£6,251	£1,607
25	2069	Llanllechid	£99,430	£12,156
26	2070	Llanllyfni	£26,877	£4,061
27	2075	Morfa Nefyn	£22,216	£2,070
28	2078	Baladeulyn	£5,425	£1,427
29	2081	Nebo	£1,029	£921
30	2085	Penisarwaen	£17,721	£2,581
31	2089	Bro Lleu	£70,375	£11,533
32	2093	Pentreuchaf	£22,646	£5,008
33	2097	Rhiwlas	£9,458	£1,887
34	2098	Rhosgadfan	£12,862	£2,337
35	2099	Rhostryfan	£29,356	£3,802
36	2103	Sarn Bach	£10,020	£2,705
37	2104	Eifion Wyn	£66,409	£10,119

Pupil Development Grant			
under 5 years old actual (no change)	5-15 years old		
	notional	actual	+ / -
£9,200	£26,450	£26,450	£0
£0	£16,100	£16,100	£0
£8,050	£19,550	£19,550	£0
£5,750	£10,350	£10,350	£0
£2,300	£1,150	£1,150	£0
£2,300	£2,300	£2,300	£0
£0	£4,600	£4,600	£0
£2,300	£3,450	£3,450	£0
£0	£2,300	£2,300	£0
£0	£5,750	£5,750	£0
£2,300	£10,350	£10,350	£0
	£20,700	£20,700	£0
£6,900	£10,350	£10,350	£0
£0	£1,150	£1,150	£0
£0	£2,300	£2,300	£0
£0	£14,950	£14,950	£0
£3,450	£13,800	£13,800	£0
£0	£6,900	£6,900	£0
£2,300	£2,300	£2,300	£0
£2,300	£5,750	£5,750	£0
	£4,792	£4,792	£0
£1,150	£2,300	£2,300	£0
£3,450	£4,600	£4,600	£0
£0	£3,450	£3,450	£0
£0	£17,250	£17,250	£0
£0	£8,050	£8,050	£0
£0	£8,050	£8,050	£0
£2,300	£2,300	£2,300	£0
£0	£3,450	£3,450	£0
£0	£2,300	£2,300	£0
£10,350	£27,600	£27,600	£0
£6,900	£14,950	£14,950	£0
£0	£4,600	£4,600	£0
£2,300	£11,500	£11,500	£0
£0	£2,300	£2,300	£0
£0	£9,200	£9,200	£0
£5,750	£25,300	£25,300	£0

Professional Development Grant		
based on January 2019 PLASC	based on January 2020 PLASC and a cut of 42%	
notional	actual	+ / -
£2,543	£2,056	-£487
£2,950	£1,649	-£1,301
£5,798	£3,054	-£2,744
£1,581	£1,233	-£348
£1,354	£438	-£916
£1,017	£587	-£430
£3,052	£1,473	-£1,579
£1,784	£998	-£786
£2,050	£741	-£1,309
£1,628	£967	-£661
£4,578	£2,643	-£1,935
£2,793	£1,622	-£1,171
£2,551	£1,410	-£1,141
£1,330	£619	-£711
£1,377	£768	-£609
£3,873	£2,354	-£1,519
£1,526	£881	-£645
£978	£619	-£359
£1,628	£885	-£743
£1,260	£628	-£632
£323	£245	-£78
£618	£384	-£234
£1,980	£1,143	-£837
£1,017	£587	-£430
£5,360	£3,009	-£2,351
£1,839	£1,053	-£786
£1,017	£587	-£430
£1,135	£646	-£489
£1,025	£592	-£433
£1,166	£854	-£312
£4,194	£2,403	-£1,791
£2,543	£1,410	-£1,133
£1,127	£687	-£440
£1,221	£881	-£340
£1,839	£1,364	-£475
£1,025	£592	-£433
£4,679	£2,354	-£2,325

01/09/2020 NEW Accelerated Learning Programme Grant
actual
£5,376
£4,177
£7,256
£2,635
£346
£1,204
£3,559
£1,842
£2,072
£1,614
£5,651
£4,988
£4,250
£1,085
£1,516
£5,731
£2,831
£875
£2,027
£1,472
£0
£239
£4,239
£808
£7,804
£2,584
£1,468
£981
£461
£1,540
£6,725
£3,066
£1,310
£1,380
£1,895
£1,886
£6,492

Schools' Grants 2020/21

			School Improvement Grant	
No	School		Foundation Phase actual (no change)	Other actual (no change)
38	2108	Talysarn	£35,504	£5,482
39	2110	Tremadog	£38,710	£5,837
40	2111	Trefor	£18,547	£2,967
41	2112	Tudweiliog	£17,258	£2,224
42	2113	Waunfawr	£38,346	£6,437
43	2116	Glancegin	£89,480	£16,168
44	2118	Babanod Coed Mawr 5/12ths	£2,260	£380
45	2119	Yr Hendre	£127,823	£21,325
46	2122	Bontnewydd	£67,301	£8,186
47	2123	Y Garnedd +7/12ths	£102,397	£16,639
48	2125	Cymerau	£115,130	£16,500
49	2126	Abercaseg	£84,390	£6,070
50	2127	Y Felinheli	£68,524	£7,879
51	2181	Y Traeth	£65,649	£11,260
52	2185	Corris	£10,747	£2,308
53	2189	Dyffryn Ardudwy	£27,637	£4,687
54	2190	Bro Cynfal	£12,300	£3,356
55	2192	Edmwnd Prys	£5,888	£1,625
56	2194	Llanbedr	£13,325	£2,271
57	2198	Y Garreg	£6,251	£1,220
58	2199	O. M. Edwards	£34,413	£4,685
59	2205	Manod	£32,760	£5,611
60	2207	Pennal	£4,599	£1,141
61	2208	Cefn Coch	£55,865	£8,013
62	2210	Talsarnau	£11,110	£2,184
63	2211	Tanygrisiau	£13,127	£3,605
64	2212	Penybryn, Tywyn	£79,432	£11,946
65	2213	Bro Hedd Wyn	£18,812	£2,796
66	2214	Bro Tryweryn	£14,317	£1,613
67	2219	Tan y Castell	£20,200	£3,618
68	2220	Ffridd y Llyn	£20,035	£3,070
69	2221	Maenofferen	£79,531	£12,283
70	2227	Hirael	£63,104	£10,959
71	2228	Craig y Deryn	£35,867	£5,575
72	2229	Bro Llifon	£58,344	£7,684
73	3004	Pont y Gôf	£26,612	£4,741
74	3005	Maesincla	£87,365	£18,065

Pupil Development Grant			
under 5 years old actual (no change)	5-15 years old		
	notional	actual	+ / -
£6,900	£13,800	£13,800	£0
£8,050	£9,200	£9,200	£0
£2,300	£5,750	£5,750	£0
£0	£1,150	£1,150	£0
£2,300	£16,100	£16,100	£0
£29,900	£70,150	£70,150	£0
£958	£3,354	£3,354	£0
£9,200	£57,500	£57,500	£0
£0	£6,900	£6,900	£0
£8,242	£34,404	£34,404	£0
£21,850	£40,250	£40,250	£0
£16,100	£13,800	£13,800	£0
£4,600	£1,150	£1,150	£0
£8,050	£28,750	£28,750	£0
£0	£4,600	£4,600	£0
£2,300	£9,200	£9,200	£0
£0	£5,750	£5,750	£0
£0	£4,600	£4,600	£0
£0	£2,300	£2,300	£0
£0	£0	£0	£0
£2,300	£4,600	£4,600	£0
£5,750	£6,900	£6,900	£0
£0	£3,450	£3,450	£0
£5,750	£14,950	£14,950	£0
£1,150	£4,600	£4,600	£0
£2,300	£14,950	£14,950	£0
£10,350	£21,850	£20,700	-£1,150
£0	£2,300	£2,300	£0
£0	£0	£0	£0
£0	£3,450	£3,450	£0
£0	£9,200	£9,200	£0
£9,200	£34,500	£34,500	£0
£6,900	£42,550	£42,550	£0
£2,300	£12,650	£12,650	£0
£2,300	£14,950	£14,950	£0
£0	£9,200	£9,200	£0
£27,600	£81,650	£81,650	£0

Professional Development Grant		
based on January 2019 PLASC	based on January 2020 PLASC and a cut of 42%	
notional	actual	+ / -
£2,191	£1,324	-£867
£2,551	£1,473	-£1,078
£1,221	£998	-£223
£1,127	£651	-£476
£3,560	£1,762	-£1,798
£6,103	£4,111	-£1,992
£323	£182	-£141
£9,719	£5,317	-£4,402
£3,560	£2,232	-£1,328
£8,016	£4,420	-£3,596
£7,402	£4,066	-£3,336
£2,793	£1,622	-£1,171
£3,568	£2,200	-£1,368
£4,100	£2,354	-£1,746
£1,635	£791	-£844
£1,698	£1,175	-£523
£1,549	£1,025	-£524
£1,275	£736	-£539
£1,315	£773	-£542
£1,229	£890	-£339
£2,543	£1,468	-£1,075
£2,543	£1,468	-£1,075
£1,424	£673	-£751
£3,928	£2,277	-£1,651
£1,268	£727	-£541
£2,042	£1,035	-£1,007
£5,368	£3,113	-£2,255
£1,635	£763	-£872
£1,291	£881	-£410
£1,729	£998	-£731
£1,667	£904	-£763
£5,086	£2,936	-£2,150
£3,920	£2,236	-£1,684
£2,653	£1,735	-£918
£3,560	£2,056	-£1,504
£2,207	£1,179	-£1,028
£7,097	£3,998	-£3,099

01/09/2020
NEW

Accelerated Learning Programme Grant
actual
£3,582
£3,710
£1,555
£1,248
£4,206
£17,115
£0
£12,814
£4,590
£13,460
£11,756
£4,296
£4,344
£9,806
£1,792
£3,671
£2,265
£1,027
£2,062
£912
£2,702
£3,251
£860
£5,151
£1,267
£2,032
£9,430
£1,567
£803
£3,953
£1,754
£7,238
£8,760
£4,269
£4,547
£2,763
£12,074

Schools' Grants 2020/21

			School Improvement Grant	
No	School	Foundation Phase actual (no change)	Other actual (no change)	
75	3009	Y Faenol	£67,335	£9,358
76	3010	Foel Gron	£9,458	£1,972
77	3013	Llandygai	£39,801	£6,898
78	3018	Llandwrog	£8,995	£1,721
79	3023	Llanystumdwy	£2,483	£794
80	3029	Tregarth	£39,173	£5,040
81	3030	Cae Top	£79,697	£11,472
82	3300	Santes Helen	£20,828	£4,184
83	3301	Ein Harglwyddes	£40,925	£6,828
PRIMARY			£2,888,371	£461,981
1	3401	Bro Idris	£116,205	£28,534
2	3402	Godre'r Berwyn	£55,766	£23,362
MIDDLE			£171,971	£51,896
1	4002	DYFFRYN OGWEN		£21,800
2	4003	BOTWNNOG		£21,584
3	4004	BRYNREFAIL		£32,349
4	4007	DYFFRYN NANTLLE		£19,254
5	4009	EIFIONYDD		£19,837
6	4031	Y MOELWYN		£17,719
7	4032	TYWYN		£15,762
8	4034	ARDUDWY		£15,937
9	4036	FRIARS		£59,484
10	4037	TRYFAN		£18,984
11	4039	SYR HUGH OWEN		£42,381
12	4040	GLAN Y MOR		£25,352
SECONDARY				£310,442
1	3502	Pendalar		£7,763
2	3503	Hafod Lon		£6,895
SPECIAL				£14,658
TOTAL			£3,060,342	£838,977

PRIMARY	£2,888,371	£461,981
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Pupil Development Grant			
under 5 years old actual (no change)	5-15 years old		
	notional	actual	+ / -
£0	£18,400	£18,400	£0
£0	£3,450	£3,450	£0
£5,750	£20,700	£20,700	£0
£0	£2,300	£2,300	£0
£0	£1,150	£1,150	£0
£2,300	£10,350	£10,350	£0
£6,900	£27,600	£27,600	£0
£3,450	£20,700	£20,700	£0
£4,600	£17,250	£17,250	£0
£299,000	£1,064,900	£1,063,750	-£1,150
£8,050	£48,300	£48,300	£0
£4,600	£41,400	£41,400	£0
£12,650	£89,700	£89,700	£0
	£44,850	£44,850	£0
	£37,950	£37,950	£0
	£71,300	£71,300	£0
	£47,150	£47,150	£0
	£34,500	£35,650	£1,150
	£49,450	£49,450	£0
	£37,950	£37,950	£0
	£37,950	£37,950	£0
	£119,600	£120,750	£1,150
	£50,600	£50,600	£0
	£126,500	£126,500	£0
	£63,250	£63,250	£0
	£721,050	£723,350	£2,300
£0	£29,900	£29,900	£0
£1,150	£33,350	£29,900	-£3,450
£1,150	£63,250	£59,800	-£3,450
£312,800	£1,938,900	£1,936,600	-£2,300

£299,000	£1,064,900	£1,063,750	-£1,150
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Professional Development Grant		
based on January 2019 PLASC notional	based on January 2020 PLASC and a cut of 42%	
	actual	+ / -
£4,319	£2,616	-£1,703
£1,080	£587	-£493
£3,560	£1,703	-£1,857
£1,166	£673	-£493
£1,017	£587	-£430
£3,060	£1,586	-£1,474
£4,578	£2,485	-£2,093
£2,316	£1,003	-£1,313
£2,441	£1,821	-£620
£216,194	£124,026	-£92,168
£18,013	£9,365	-£8,648
£14,570	£9,252	-£5,318
£32,583	£18,617	-£13,966
£13,936	£8,416	-£5,520
£11,980	£7,802	-£4,178
£20,423	£12,464	-£7,959
£13,568	£7,170	-£6,398
£10,376	£5,832	-£4,544
£11,737	£5,977	-£5,760
£10,298	£6,180	-£4,118
£10,978	£6,347	-£4,631
£39,555	£21,500	-£18,055
£14,648	£8,489	-£6,159
£22,285	£14,036	-£8,249
£14,421	£8,136	-£6,285
£194,206	£112,349	-£81,857
£7,121	£3,817	-£3,304
£6,604	£4,301	-£2,303
£13,725	£8,118	-£5,607
£456,708	£263,110	-£193,598

£216,194	£124,026	-£92,168
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01/09/2020 NEW Accelerated Learning Programme Grant	
actual	
£9,454	
£1,760	
£4,343	
£1,091	
£689	
£2,461	
£10,837	
£3,004	
£5,534	
£319,187	
£22,887	
£17,154	
£40,041	
£15,362	
£14,446	
£19,207	
£12,377	
£14,951	
£9,860	
£18,274	
£16,223	
£43,321	
£16,690	
£25,036	
£16,311	
£222,058	
£3,049	
£3,448	
£6,497	
£587,784	

£319,187

Schools' Grants 2020/21

No	School	School Improvement Grant	
		Foundation Phase actual (no change)	Other actual (no change)
	MIDDLE	£171,971	£51,896
	SECONDARY	£0	£310,442
	SPECIAL	£0	£14,658
	TOTAL	£3,060,342	£838,977
	<i>check</i>	£0	£0

Pupil Development Grant			
under 5 years old actual (no change)	5-15 years old		
	notional	actual	+ / -
£12,650	£89,700	£89,700	£0
£0	£721,050	£723,350	£2,300
£1,150	£63,250	£59,800	-£3,450
£312,800	£1,938,900	£1,936,600	-£2,300
£0	£0	£0	£0

Professional Development Grant		
based on January 2019 PLASC	based on January 2020 PLASC and a cut of 42%	
notional	actual	+ / -
£32,583	£18,617	-£13,966
£194,206	£112,349	-£81,857
£13,725	£8,118	-£5,607
£456,708	£263,110	-£193,598
£0	£0	£0

01/09/2020
NEW

Accelerated Learning Programme Grant
actual
£40,041
£222,058
£6,497
£587,784
£0